

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*			
					Group	C	Overall	
			PJs in State:		93			
Program Progress:								
% of Funds Committed	96.61 %	96.49 %	41	96.48 %	49	52		
% of Funds Disbursed	88.77 %	88.28 %	41	89.00 %	39	41		
Leveraging Ratio for Rental Activities	14.91	5.83	1	4.81	100	100		
% of Completed Rental Disbursements to All Rental Commitments***	87.25 %	77.63 %	43	83.25 %	22	31		
% of Completed CHDO Disbursements to All CHDO Reservations***	74.14 %	70.30 %	35	70.99 %	45	47		
Low-Income Benefit:								
% of 0-50% AMI Renters to All Renters	68.18 %	81.96 %	80	81.75 %	19	15		
% of 0-30% AMI Renters to All Renters***	47.47 %	41.30 %	41	45.84 %	50	52		
Lease-Up:								
% of Occupied Rental Units to All Completed Rental Units***	95.96 %	96.50 %	59	96.12 %	31	30		
Overall Ranking:			In State:		27 / 93	Nationally:	58	56
HOME Cost Per Unit and Number of Completed Units:								
Rental Unit	\$53,682	\$36,975		\$27,889	198 Units	60.40 %		
Homebuyer Unit	\$17,902	\$21,536		\$15,632	47 Units	14.30 %		
Homeowner-Rehab Unit	\$11,646	\$27,502		\$21,037	83 Units	25.30 %		
TBRA Unit	\$0	\$2,232		\$3,206	0 Units	0.00 %		

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Santa Rosa CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$350,394	\$76,526	\$14,653
\$141,290	\$116,319	\$28,818
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.16

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	58.4	29.8	90.4	0.0
Black/African American:	4.2	12.8	2.4	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	1.6	0.0	1.2	0.0
Native Hawaiian/Pacific Islander:	0.5	0.0	0.0	0.0
American Indian/Alaska Native and White:	1.1	0.0	0.0	0.0
Asian and White:	0.5	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.5	0.0	0.0	0.0
Asian/Pacific Islander:	0.5	0.0	0.0	0.0

ETHNICITY:

Hispanic	32.1	57.4	6.0	0.0
----------	--	--	---	---

HOUSEHOLD SIZE:

1 Person:	37.9	6.4	61.4	0.0
2 Persons:	19.5	8.5	16.9	0.0
3 Persons:	16.3	21.3	9.6	0.0
4 Persons:	12.6	36.2	6.0	0.0
5 Persons:	7.4	14.9	3.6	0.0
6 Persons:	4.2	8.5	1.2	0.0
7 Persons:	1.6	2.1	1.2	0.0
8 or more Persons:	0.0	2.1	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	36.8	4.3	24.1	0.0
Elderly:	4.2	2.1	51.8	0.0
Related/Single Parent:	25.8	10.6	7.2	0.0
Related/Two Parent:	23.2	83.0	15.7	0.0
Other:	9.5	0.0	1.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	12.1	0.0 [#]
HOME TBRA:	0.0	
Other:	1.6	
No Assistance:	85.8	

of Section 504 Compliant Units / Completed Units Since 2001 14

* The State average includes all local and the State PJs within that state

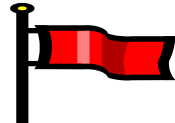
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Santa Rosa State: CA Group Rank: 58
 (Percentile)
 State Rank: 27 / 93 PJs Overall Rank: 56
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	87.25	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	74.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	68.18	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	95.96	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.63	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

